

## LABOUR &amp; MANAPOWER

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Zhob		2,070,000	214,000	570,000
Uthal		320,000	42,000	210,000
Turbat		105,000	21,000	105,000
Sohbat pur		3,570,000	1,014,000	570,000
Sibi		3,695,000	1,021,000	1,605,000
Quetta		19,928,080	5,380,000	9,250,000
Qilla abdullah		70,000	14,000	70,000
Pishin		975,000	7,000	35,000
Panjgoor		3,535,000	507,000	1,535,000
Nushki		105,000	21,000	105,000
Naseerabad		105,000	21,000	105,000
Mastung		125,000	21,000	105,000
Loralai		3,925,000	1,035,000	1,675,000
Khuzdar		4,095,000	2,521,000	1,605,000
Kharan		105,000	21,000	105,000
Kalat		105,000	21,000	105,000
Kachhi		35,000	7,000	35,000
Jaffarabad		35,000	7,000	35,000
Hub		2,035,000	207,000	535,000
Gawadar		150,000	28,000	140,000
Dera Bugti		45,000	7,000	35,000
Chaman		70,000	14,000	70,000
<b>TOTAL</b>		<b>45,203,080</b>	<b>12,151,000</b>	<b>18,605,000</b>

**LABOUR & MANAPOWER**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT: SECRETARY LABOUR & MANAPOWER**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
041303	MANPOWER AND VOCATIONAL TRAINING		2,765,000	273,000	1,365,000
041310	ADMINISTRATION		13,445,000	412,000	4,310,000
047101	WEIGHTS AND MEASURES		24,923,080	11,052,000	11,860,000
047101	WEIGHTS AND MEASURES		4,070,000	414,000	1,070,000
<b>TOTAL</b>			<b>45,203,080</b>	<b>12,151,000</b>	<b>18,605,000</b>

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7020	WEIGHT & MEASURES HUB		2,035,000	207,000	535,000
ZB7149	WEIGHT & MEASURES ZHOB		2,035,000	207,000	535,000
CM7023	ASSISTANT DIRECTOR LABOUR & MANPOWER Chaman		35,000	7,000	35,000
CM7026	ASSISTANT DIRECTOR CHAMAN		35,000	7,000	35,000
DB7006	INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)		45,000	7,000	35,000
GR7007	JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)		35,000	7,000	35,000
GR7008	PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)		45,000	7,000	35,000
GR7057	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)		35,000	7,000	35,000
GR7105	VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)		35,000	7,000	35,000
KL7011	PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)		35,000	7,000	35,000
KL7023	PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)		35,000	7,000	35,000
KL7105	TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)		35,000	7,000	35,000
KN7096	WOMEN TECHNICAL TRAINING CENTRE KHARAN		35,000	7,000	35,000
KN7138	ASSISTANT DIRECTOR LABOUR WELFARE		35,000	7,000	35,000
KN7194	TECHNICAL TRAINING CENTRE KHARAN		35,000	7,000	35,000
KR7015	TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)		180,000	7,000	35,000

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7042	ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)		380,000	7,000	35,000
KR7159	WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)		3,535,000	2,507,000	1,535,000
LI7016	DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)		35,000	7,000	35,000
LI7017	PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)		80,000	7,000	35,000
LI7046	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)		35,000	7,000	35,000
LI7133	TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)		230,000	7,000	35,000
LI7138	WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)		3,545,000	1,007,000	1,535,000
MU7007	VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)		55,000	7,000	35,000
MU7131	ASSISTANT DIRECTOR LABOUR & MANPOWER Mastung		35,000	7,000	35,000
MU7132	ASSISTANT DIRECTOR MASTUNG		35,000	7,000	35,000
NB7011	ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)		35,000	7,000	35,000
NB7012	CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)		35,000	7,000	35,000
NB7031	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)		35,000	7,000	35,000
NI7006	CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)		35,000	7,000	35,000
NI7016	ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)		35,000	7,000	35,000

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7100	WOMEN TECHNICAL TRAINING CENTRE NUSHKI		35,000	7,000	35,000
PI7012	CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)		975,000	7,000	35,000
PJ7101	WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)		3,535,000	507,000	1,535,000
QA7087	LABOUR DEPARTMENT ADMN SECRETARIAT		80,000	7,000	35,000
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)		11,805,000	209,000	3,295,000
QA7089	JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)		35,000	7,000	35,000
QA7090	SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)		35,000	7,000	35,000
QA7091	ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)		35,000	7,000	35,000
QA7092	ASSISTANT DIRECTOR (RAILWAY & TRANPOR) QTA (OLD DDO QA4217)		35,000	7,000	35,000
QA7093	CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)		55,000	7,000	35,000
QA7094	DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)		35,000	7,000	35,000
QA7095	PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)		35,000	7,000	35,000
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)		35,000	7,000	35,000
QA7097	PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)		45,000	7,000	35,000
QA7098	DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)		35,000	7,000	35,000

## LABOUR &amp; MANAPOWER

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7270	STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)		35,000	7,000	35,000
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)		7,238,080	5,017,000	5,185,000
QA7338	PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)		45,000	7,000	35,000
QA7341	VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)		45,000	7,000	35,000
QA7344	SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)		35,000	7,000	35,000
QA7349	CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)		35,000	7,000	35,000
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)		35,000	7,000	35,000
QA7421	HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)		35,000	7,000	35,000
QA7422	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)		35,000	7,000	35,000
QA7423	EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)		35,000	7,000	35,000
QA7474	DIRECTOR BTEVTA- BALUCHISTAN- QUETTA (OLD DDO QA5336)		55,000	7,000	35,000
QA7595	INDUSTRIAL HOMES FEMALE (HUB & MASTUNG) (OLD DDO QA5462)		35,000	7,000	35,000
QD7006	PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)		35,000	7,000	35,000
QD7098	WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)		35,000	7,000	35,000
SI7014	DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)		55,000	7,000	35,000

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7015	PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)		105,000	7,000	35,000
SI7111	DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)		3,535,000	1,007,000	1,535,000
SP7050	VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)		35,000	7,000	35,000
SP7060	WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)		3,535,000	1,007,000	535,000
TB7015	ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)		35,000	7,000	35,000
TB7016	PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)		35,000	7,000	35,000
TB7232	BALUCHISTAN EMPLOYEES SOCIAL SECURITYINSTITUTE (OLD DDO TB4342)		35,000	7,000	35,000
UL7008	PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)		35,000	7,000	35,000
UL7014	DEPUTY DIRECTOR (APPRENTICESHIP HUB) (OLD DDO UL4028)		35,000	7,000	35,000
UL7021	JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)		35,000	7,000	35,000
UL7053	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)		145,000	7,000	35,000
UL7054	EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)		35,000	7,000	35,000
ZB7018	ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)		35,000	7,000	35,000
JF7110	ASSISTANT DIRECTOR LABOUR WELFARE JAFFARABAD		35,000	7,000	35,000
KI7126	TECHNICAL TRAINING CENTRE DHADAR		35,000	7,000	35,000

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	UL7173 CENTRE OF EXCELLENCE CEO TTC HUB		35,000	7,000	35,000
	TOTAL		45,203,080	12,151,000	18,605,000



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>42,023,080</b></u>	<u><b>11,689,000</b></u>	<u><b>17,450,000</b></u>
<b>C023</b>	<b>GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u><b>28,703,080</b></u>	<u><b>11,410,000</b></u>	<u><b>12,650,000</b></u>
C02302	Fee realized under the Insurance Act 1938		703,080	10,000	50,000
C02306	Receipt under Weights. Measures & Trade Emphy act		28,000,000	11,400,000	12,600,000
<b>C029</b>	<b>SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>13,320,000</b></u>	<u><b>279,000</b></u>	<u><b>4,800,000</b></u>
C02902	Fee for Registration of Trade Union under act		550,000	100,000	1,000,000
C02903	Rece: of Manpower & Employ: Organization		1,120,000	100,000	1,800,000
C02930	Others		11,650,000	79,000	2,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>3,180,000</b></u>	<u><b>462,000</b></u>	<u><b>1,155,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>3,180,000</b></u>	<u><b>462,000</b></u>	<u><b>1,155,000</b></u>
C03802	Sale of stores and materials		385,000	154,000	385,000
C03805	Rent Rates and Taxes		710,000	154,000	385,000
C03824	Recoveries of overpayments		2,085,000	154,000	385,000
<b>NET TOTAL</b>			<b>45,203,080</b>	<b>12,151,000</b>	<b>18,605,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7006</b>	<b>INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		15,000	2,000	5,000
<b>TOTAL</b>			<b>45,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7008</b>	<b>PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>25,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>25,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>45,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7057 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO GR4075)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7105</b>	<b>VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7011 PRINCIPAL GOVT VOCATIONAL INSTITUTE (WOMEN) KALAT (OLD DDO KL4015)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7023 PRINCIPAL TECHNICAL TRAINING CENTRE (OLD DDO KL4031)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7105</b>	<b>TECHNICAL TRAINING CENTRE KHALIQ ABADKALAT (OLD DDO KL4144)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7015 TECHNICAL TRAINING CENTRE KHUZDAR (OLD DDO KR4019)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>160,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>160,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		150,000	2,000	5,000
<b>TOTAL</b>			<b>180,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7017</b>	<b>PR TECHNICAL TRAINING CENTRE LORALAI (OLD DDO LI4026)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>60,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>60,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		50,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>80,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7007 VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>35,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>35,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		25,000	2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7012 CHIEF INSTRUCTOR TECHNICAL TRAINING CENTRE DMJ (OLD DDO NB4015)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7006</b>	<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE NUSHKI (OLD DDO NI4008)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7012</b>	<b>CHIEF INSTRUCTOR VOCATIONAL TRAINING CENTRE PISHIN (OLD DDO PI4017)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>955,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>955,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		50,000	2,000	5,000
C03824	Recoveries of overpayments		900,000	2,000	5,000
<b>TOTAL</b>			<b>975,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7093 CHIEF STAFF TRAINER QUETTA (OLD DDO QA4218)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>35,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>35,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		25,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7094 DEPUTY CHIEF TRADE TESTING OFFICE QTA (OLD DDO QA4219)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7095 PRINCIPLE TECHNICAL TRAINING CENTRE- QTA (OLD DDO QA4220)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7096</b>	<b>DIRECTORATE OF MANPOWER (OLD DDO QA4221)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7097 PRINCIPAL WOMEN TECHNICAL TRAINING CENTE (OLD DDO QA4223)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>45,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7098 DEPUTY DIRECTOR WOMEN EMPLOYMENT (OLD DDO QA4227)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7338 PRINCIPAL HITECH TRAINING CENTER QTA (OLD DDO QA4994)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>25,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>25,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>45,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7341 VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>45,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7344 SEVEN YOUTH VOCATIONAL TRAINING CENTRES (OLD DDO QA5020)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7349 CHIEF APPRENTICESHIP TRAINER QUETTA (OLD DDO QA5092)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7421 HEALTH CENTRE FOR WORKERS AT QUETTA (OLD DDO QA5265)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7422 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7423 EMPLOYMENT EXCHANGE QUETTA (OLD DDO QA5267)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7006</b>	<b>PROJECT MANAGER VOCATIONAL TRAINING CENTRE KAD (OLD DDO QD4007)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7098</b>	<b>WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7015</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE SIBI (OLD DDO SI4019)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>85,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>85,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		75,000	2,000	5,000
<b>TOTAL</b>			<b>105,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7050</b>	<b>VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7016</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE TURBAT (OLD DDO TB4020)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7232</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITYINSTITUTE (OLD DDO TB4342)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7008</b>	<b>PRINCIPAL TECHNICAL TRAINING CENTRE HU (OLD DDO UL4012)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

UL7014 DEPUTY DIRECTOR (APPRENTICESHIP HUB)  
(OLD DDO UL4028)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
C02930	Others	<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts	20,000	1,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	5,000	2,000	5,000
C03824	Recoveries of overpayments	5,000	2,000	5,000

TOTAL

35,000

7,000

35,000

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7053</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>125,000</u>	<u>6,000</u>	<u>15,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>125,000</u>	<u>6,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		115,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>145,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7054 EMPLOYMENT EXCHANGE HUB (OLD DDO UL4184)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7110</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE JAFFARABAD</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7126 TECHNICAL TRAINING CENTRE DHADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
	<b>MISCELLANEOUS</b>				
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7173 CENTRE OF EXCELLENCE CEO TTC HUB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
	<b>MISCELLANEOUS</b>				
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

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## LABOUR &amp; MANPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7023 ASSISTANT DIRECTOR LABOUR &amp; MANPOWER Chaman</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7026 ASSISTANT DIRECTOR CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7007 JOINT DIRECTOR LABOUR WELFARE GAWADAR (OLD DDO GR4011)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7096 WOMEN TECHNICAL TRAINING CENTRE KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
	<b>MISCELLANEOUS</b>				
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7138 ASSISTANT DIRECTOR LABOUR WELFARE</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7194 TECHNICAL TRAINING CENTRE KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
	<b>MISCELLANEOUS</b>				
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7042</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE KHUZDAR (OLD DDO KR4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>360,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>360,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		350,000	2,000	5,000
<b>TOTAL</b>			<b>380,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7016</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE LORALAI (OLD DDO LI4024)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7046</b>	<b>BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO LI4068)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7133</b>	<b>TECHNICAL TRAINING CENTRE FOR WOMEN LORALAI (OLD DDO LI4195)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>210,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>210,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		200,000	2,000	5,000
<b>TOTAL</b>			<b>230,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7131 ASSISTANT DIRECTOR LABOUR &amp; MANPOWER Mastung</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7132 ASSISTANT DIRECTOR MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7011 ASSISTANT DIRECTOR LABOUR WELFARE D M JAMALI (OLD DDO NB4014)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7031 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO NB4038)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7016</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE NUSHKI (OLD DDO NI4020)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7100 WOMEN TECHNICAL TRAINING CENTRE NUSHKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
	<b>MISCELLANEOUS</b>				
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7087 LABOUR DEPARTMENT ADMN SECRETARIAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
	<b>MISCELLANEOUS</b>				
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>60,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>60,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		50,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>80,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>11,790,000</u></b>	<b><u>203,000</u></b>	<b><u>3,280,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>11,790,000</u></b>	<b><u>203,000</u></b>	<b><u>3,280,000</u></b>
C02902	Fee for Registration of Trade Union under act 1926		550,000	100,000	1,000,000
C02903	Rece: of Manpower & Employ: Organization		1,120,000	100,000	1,800,000
C02930	Others		<u>10,120,000</u>	<u>3,000</u>	<u>480,000</u>
01	Other Receipts (Shops & Estt:)		4,000,000	1,000	260,000
02	Children Education Cess		6,100,000	1,000	200,000
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>11,805,000</b>	<b>209,000</b>	<b>3,295,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7089 JOINT DIRECTOR LABOUR WELFARE-QTA (OLD DDO QA4213)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7090 SENIOR RESEARCH OFFICER- QUETTA (OLD DDO QA4215)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7091 ASSISTANT DIRECTOR LABOUR WELFARE QTA (OLD DDO QA4216)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7092</b>	<b>ASSISTANT DIRECTOR (RAILWAY &amp; TRANPOR) QTA (OLD DDO QA4217)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7270 STATISTICAL OFFICER MONITORING EVALUATION QUETTA (OLD DDO QA4559)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7474 DIRECTOR BTEVTA- BALOCHISTAN- QUETTA (OLD DDO QA5336)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>30,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>30,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>30,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		30,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7595 INDUSTRIAL HOMES FEMALE (HUB &amp; MASTUNG) (OLD DDO QA5462)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7014</b>	<b>DEPUTY DIRECTOR LABOUR WELFARE SIBI (OLD DDO SI4018)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>35,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>35,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		25,000	2,000	5,000
<b>TOTAL</b>			<b>55,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7015</b>	<b>ASSISTANT DIRECTOR LABOUR WELFARE TURBAT (OLD DDO TB4019)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7021 JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041310 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7018 ASSISTANT DIRECTOR LABOUR WELFARE ZHOB (OLD DDO ZB4027)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>35,000</b>	<b>7,000</b>	<b>35,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7020 WEIGHT &amp; MEASURES HUB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,020,000</b></u>	<u><b>201,000</b></u>	<u><b>520,000</b></u>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u><b>2,000,000</b></u>	<u><b>200,000</b></u>	<u><b>500,000</b></u>
C02306	Receipt under Weights. Measures & Trade Empry act		2,000,000	200,000	500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>2,035,000</b>	<b>207,000</b>	<b>535,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7149 WEIGHT &amp; MEASURES ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>2,020,000</b></u>	<u><b>201,000</b></u>	<u><b>520,000</b></u>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<u><b>2,000,000</b></u>	<u><b>200,000</b></u>	<u><b>500,000</b></u>
C02306	Receipt under Weights. Measures & Trade Empry act		2,000,000	200,000	500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<u><b>20,000</b></u>	<u><b>1,000</b></u>	<u><b>20,000</b></u>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>15,000</b></u>	<u><b>6,000</b></u>	<u><b>15,000</b></u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>2,035,000</b>	<b>207,000</b>	<b>535,000</b>



## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7159 WEIGHT AND MEASURES KHUZDAR (OLD DDO KR4264)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,520,000</u></b>	<b><u>2,501,000</u></b>	<b><u>1,520,000</u></b>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>3,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,500,000</u></b>
C02306	Receipt under Weights. Measures & Trade Empry act		3,500,000	2,500,000	1,500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>3,535,000</b>	<b>2,507,000</b>	<b>1,535,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7138</b>	<b>WEIGHT AND MEASURES LORALAI (OLD DDO LI4203)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,520,000</u></b>	<b><u>1,001,000</u></b>	<b><u>1,520,000</u></b>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>3,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
C02306	Receipt under Weights. Measures & Trade Empry act		3,500,000	1,000,000	1,500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>3,545,000</b>	<b>1,007,000</b>	<b>1,535,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7101</b>	<b>WEIGHT AND MEASURES PANJGUR (OLD DDO PJ4132)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,520,000</u></b>	<b><u>501,000</u></b>	<b><u>1,520,000</u></b>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>3,500,000</u></b>	<b><u>500,000</u></b>	<b><u>1,500,000</u></b>
C02306	Receipt under Weights. Measures & Trade Empry act		3,500,000	500,000	1,500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>3,535,000</b>	<b>507,000</b>	<b>1,535,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>7,223,080</u></b>	<b><u>5,011,000</u></b>	<b><u>5,170,000</u></b>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>7,203,080</u></b>	<b><u>5,010,000</u></b>	<b><u>5,150,000</u></b>
C02302	Fee realized under the Insurance Act 1938		703,080	10,000	50,000
C02306	Receipt under Weights. Measures & Trade Empy act		6,500,000	5,000,000	5,100,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>7,238,080</b>	<b>5,017,000</b>	<b>5,185,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7111</b>	<b>DEPUTY DIRECTOR WEIGHT &amp; MEASURES SIBI (OLD DDO SI4147)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,520,000</u></b>	<b><u>1,001,000</u></b>	<b><u>1,520,000</u></b>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>3,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,500,000</u></b>
C02306	Receipt under Weights. Measures & Trade Empry act		3,500,000	1,000,000	1,500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>3,535,000</b>	<b>1,007,000</b>	<b>1,535,000</b>

## LABOUR &amp; MANAPOWER

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047101 WEIGHTS AND MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7060</b>	<b>WEIGHT AND MEASURES SOHBATPUR (OLD DDO SP4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>3,520,000</u></b>	<b><u>1,001,000</u></b>	<b><u>520,000</u></b>
<b>C023</b>	<b>TOTAL GENERAL ADMN.RECEIPTS-RECEIPT</b>		<b><u>3,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
C02306	Receipt under Weights. Measures & Trade Empry act		3,500,000	1,000,000	500,000
<b>C029</b>	<b>TOTAL SOCIAL SERVICES MISCELLANEOUS</b>		<b><u>20,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
C02930	Others		<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
04	Other Receipts		20,000	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	2,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
<b>TOTAL</b>			<b>3,535,000</b>	<b>1,007,000</b>	<b>535,000</b>